

Beautiful Savior Lutheran Church
Voters Meeting
February 16, 2025
9:45 am – 10:30 am

AGENDA

- **Opening Prayer**
- **New Member Welcome**
- **Handout Highlights**
- **Q/A**
- **Closing Prayer**

NEW MEMBER WELCOME

- **Any member attending their first Congregational meeting with us today ?**
 - ✓ **Please introduce yourself**
 - ✓ **How long have you been attending Beautiful Savior ?**
 - ✓ **What brought you to Beautiful Savior ?**
- **Motion to accept members as New Voting Members**

Beautiful Savior Council Members

2024 - 2025

Pastor : Chris Schneider

Education : Mary Hoellrich

Chairperson : Scot Keller

Evangelism : Ali Albers

Head Elder : Sky Morton

Treasurer : Adam Bok

Recording Secretary : Heidi Day

Vice Chairperson : Patrick Maulden

Financial Secretary : Chris Bauermeister

Head Trustee: Dave Anderson

Preschool

Director Jennifer Whitacre

- **School Year 2024-2025.**
- **We have 3 classes (two 3-year-old classes, and 1 preK class)**
- **We have a total of 27 students.**
- **Our Teachers: Jennifer, Tithi, Jenny, Jen, Tara**
- **Chapel every week- Pastor Chris / Jennifer**

Preschool

Director Jennifer Whitacre

School Year 2025-2026 Plan.

- Enrollment just opened for the fall
- We are offering a 3-year-old, Morning PreK, Afternoon PreK/ Kindergarten Enrichment class
- Future Plans- Full day program

Pastor UPDATE

Attendance 78 (2023) 98 (2024)

New Members : 6

Baptisms : 4

Youth Confirmation on June 8th (Pentacost)

Ongoing partnership with Living Word (DELCO YOUTH)

LCMS Youth Gathering 3 youth / 1 YAV

- **Fundraisers coming SOON !**

Small Group, Stewardship, RENEW, Festival, VBS, Karios

RENEW Committee

Provided by Jim Montel

In August Pastor called together a RENEW Committee to assist in renewing the identity, mission, and vision of BSLC and Preschool.

The committee has meet approximately four times.

Our first task was to conduct focus groups that were held during small group, Sunday School classes in October. The objective was to gather information from the congregation to create a survey.

RENEW Committee

Provided by Jim Montel

Our second task was to create the survey and to distribute it to the congregation during the months of December and January. We received 57 surveys.

We are currently in the process of reading and comprehending the collection of responses. We very much appreciate everyone's participation in this process. Your investment in this process is very valuable and important

Stewardship Committee

Provided by Patrick Maulden

THIS IS YOUR LIFE

BSLC Nominating Committee Report

Patrick Maulden, Vice Chair

Three Church Council positions are up for election. Their three-year terms beginning on July 1, 2025, continuing through June 30, 2028:

Positions looking fill :

Treasurer

Recording Secretary

Vice Chair

If you are like a description of these positions please contact Patrick Maulden

Board of Education

Chaired by Mary Hoellrich

We have one Sunday School class with between 1-5 children each week.

A big thank you to all our wonderful volunteers that teach Sunday School – Donna B, Julie L, Pam R, and Russ S.

We are using the Simply Loved curriculum for Sunday School.

Board of Education

Chaired by Mary Hoellrich

Plans are under way for VBS to be held in June.

Thanks to Julie L. for again coordinating VBS.

**We continue our sponsorship of Fulgence thru
Compassion International**

Board of Elders

Chaired by Sky Morton

Linking members to serving and growth opportunities:

Elders are Dave Linn, Josh Keller, Larry Wiech, Mike Rice and Sky Morton.

The Board of Elders meets every other month with Pastor.

Communion Assistants – We have nine communion assistants that rotate monthly.

Board of Elders

Chaired by Sky Morton

Altar Guild - We have five altar guild assistants.

Telecare Ministry – We have nine callers contacting each family monthly for prayer requests that are prayed over at the prayer meetings.

Board of Trustee

Chaired by Dave Anderson

Sewer work completed !

Getting quotes to repair doors

Evangelism & Missions

Chaired by Ali Albers

Festival

1st planning meeting will be Thursday , February 20th 2025, at 6pm.

Easter Egg Hunt

Tentative Date: Saturday, April 12th, 2025, at 10 am

Evangelism & Missions

Chaired by Ali Albers

National Youth Convention Fundraising Events

Fundraising events might provide Evangelism and Mission opportunities.

In the Works !

An “annual calendar” with reoccurring events to ensure volunteers and participants are informed and encouraged to attend.

July 2024 – Sept 2024

	Plan	Actual
. Income:	\$75,000	\$82,128
. 9% higher than expected!		
. Expenses:	¹⁹ \$99,500	\$98,816

Oct 2024 – Dec 2024

	Plan	Actual
. Income:	\$93,000	\$112,346
. 20% higher than expected!		
. Note : Larger gifts given at end of year		
. Expenses:	\$99,500	\$105,472

Jul 24 – Dec 24

	<i>Plan</i>	<i>Actual</i>
<i>Total Operating Income</i>	<i>\$168,000</i>	<i>\$194,474</i>
<i>Total Operating Expenses</i>	<i>\$199,000</i>	<i>\$204,288</i>
Net Income	(\$31,000)	(\$ 9,814)

Income comparison to last year

- **July – Dec 2023** **\$159,516**
 - **July – Dec 2024** **\$194,474**
- **22% increase from same period from last year !**

Mission Support

- For the FY25 budget, council voted to take 4% of our actual giving to support other Missions
- Based on total operating giving of \$194,474..
- 4 % - \$7,778
- Council approved 2% to ²³Ohio District \$3,880.

Non-Budget Items:

Received July – Dec 2024 \$16,500.00

~~SEWER CONNECT~~ ~~\$9,300.00~~ COMPLETED !!!

PASTOR'S CALL (HOUSING PURCHASE) \$7,200.00
need by March 31st 2025

PASTOR'S CALL (MOVING EXPENSES) \$9,000.00
need by Dec 31st 2025

Non-Budget Items:

FIX FRONT SIGN (request by June 30, 2026)	\$3,200.00
AV IMPROVEMENTS (request by Dec 2026)	\$7,200.00

Banking Transition

Council approved to move the church banking

From: 1st Commonwealth bank

To : The First Citizens National Bank.

- Thanks to Adam Bok for managing this move.**
- Should be completed by the end of the fiscal year**

If you have questions about the church's finances, or other topics please do not hesitate to ask..

I can be reached by email at:

spkeller7@gmail or 614-204-2261

Conclude with the Lord's Prayer

God's Blessing on your week !!